

**SPECIAL CALLED BUDGET WORKSHOP OF THE CITY COUNCIL
AUGUST 29, 2019**

MINUTES OF THE SPECIAL CALLED BUDGET WORKSHOP OF THE CITY COUNCIL OF THE CITY OF OVERTON, TEXAS THAT WAS HELD **AUGUST 29, 2019 AT 6:30 PM** IN THE COUNCIL CHAMBERS, CITY HALL, 1200 SOUTH COMMERCE, OVERTON, TEXAS.

<u>PRESENT:</u>	<u>Place</u>	<u>ABSENT:</u>	<u>Place</u>
C. R. Evans Jr., Mayor			
Trampas Freeman	1		
John Posey, Mayor Pro Tem	2		
Jerry Clark	3		
David Stone	4		
Michael Paul Williams	5		

Also, in attendance were Clyde Carter, Interim City Manager / Police Chief, Wendy Bates, City Controller, Gabriel Wallace, Police Captain and Rachél Gafford, City Secretary representing staff. Also, in attendance representing the public were Reginald Thompson, Shirley Shaw and Peggy Burnett.

A. CALL TO ORDER - Mayor Evans called the meeting to order at 6:30 p.m.

B. WORKSHOP

1. Hear and discuss staff recommended changes to the City's Schedule of Fees for FY2020.

City Controller Bates presented a high-level overview of the proposed fee schedule changes including lowering of some of the residential and contractor building permit fees and a Water and Sewer rate survey of local City's rates in comparison to the City of Overton fees. Bates recommended Council consider the proposed approximate 2% increase in the Water & Sewer rates in order to fund the proposed FY2019 – 2020 Budget.

2. Hear and discuss staff recommendations regarding the implementation of the proposed cost of living adjustment raise for all employees for the FY2019-2020 Budget.

City Controller Bates and Interim City Manager / Police Chief Carter presented a high-level overview of the impact of both the \$0.25 versus the \$0.50 proposed COLA. Staff stated that one option would be to implement the raise in increments with \$0.25 going into effect during the first full pay period in October, then re-visit the remainder of the COLA implementation in March or April to see how the City's finances are at that time.

Mayor Evans stated that he would recommend the Council consider the full implementation of the COLA at \$0.50 with the first full pay period in October 2019, and that Council wait to authorize the hiring of the new proposed position for Public Works until April 2020.

3. Hear and discuss the proposed FY2019-2020 Budget.

City Controller Bates presented a high level overview of the proposed Budget highlighting any items that had been changed since the last presentation (mainly the requested \$0.50 COLA and the removal of the PRN Janitorial Position).

C. ADJOURNMENT

Councilmember Williams moved to adjourn the budget workshop

Councilmember Clark seconded the motion.

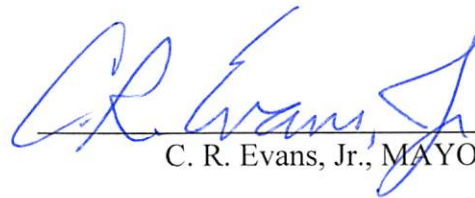
Motion carried 5 – 0.

With no further business, the workshop was adjourned at **6:55 p.m.**

Minutes submitted, approved and/or corrected this **12th** day of **September, 2019.**



CITY OF OVRTON


C. R. Evans, Jr., MAYOR

ATTEST:


Rachel Gafford, TRMC, CITY SECRETARY